SEACOAST UTILITY AUTHORITY SCHEDULE OF EXISTING AND PROPOSED MONTHLY WATER/SEWER/RECLAIMED WATER RATES

	30	EXISTING RATES	FROFOSED WIC	PROPOSED RATES TO BE EFFECTIVE OCTOBER 1, 2021				SOUTH FLORIDA PUBLIC WA	TER SUPPLIERS	
	MONTHLY BASE FACILITY (MINIMUM) CHARGE: ALL CUSTOMERS				MONTHLY BASE FACILITY (MINIMUM) CHARGE: ALL CUSTOMERS				*SAMPLE MONTHLY WATER	
	Single Family	Multi Family Non-Res		dential	Single Family	Multi Family	Non-Residential		COMPARISON	
	(per dwelling unit)	(per dwelling unit)	(per me	ter)	(per dwelling unit)	(per dwelling unit)	(per n	neter)		
Meter Size	Water Sewer	Water Sewer	Water	Sewer	Water Sewer	Water Sewer	Water	Sewer	6,000 Gallon per Month, 5/8" Meter	
									Single Family Customer	
5/8"	\$ 20.81 \$ 30.19	\$ 13.94 \$ 24.15	\$ 20.81 \$	\$ 30.19	\$ 28.12 \$ 19.24	\$ 11.70 \$ 10.44	\$ 25.86	\$ 35.56		Monthly
1"	\$ 52.01 \$ 30.19	\$ 13.94 \$ 24.15	\$ 52.01 \$		\$ 70.29 \$ 19.24	\$ 11.70 \$ 10.44	\$ 64.66			Water & Sewer
1 1/2"	\$ 104.03 \$ 30.19	\$ 13.94 \$ 24.15	\$ 104.03 \$		\$ 140.59 \$ 19.24	\$ 11.70 \$ 10.44	\$ 129.30		Utility System	Charge
2"	\$ 166.45 \$ 30.19	\$ 13.94 \$ 24.15	\$ 166.45 \$		\$ 224.94 \$ 19.24	\$ 11.70 \$ 10.44	\$ 206.90	\$ 284.45	Town of Davie	\$128.90
3" 4"		\$ 13.94 \$ 24.15 \$ 13.94 \$ 24.15	\$ 332.87 \$ \$ 520.13 \$			\$ 11.70 \$ 10.44 \$ 11.70 \$ 10.44		\$ 568.90 \$ 888.90	St. Lucie County Okeechobee Utility Authority	\$122.93 \$120.53
6"		\$ 13.94 \$ 24.15	\$ 1,040.23			\$ 11.70 \$ 10.44	\$ 1,293.08		Collier County [2]	\$120.33
8"		ψ 10.94 ψ 24.10	\$ 1,664.40 \$			ψ 11.70 ψ 10. 14	\$ 2,068.80		City of Dania Beach	\$107.82
Mixed Units		\$ 20.81 \$ 30.19	Ψ 1,001110 Ψ	2,			4 2,000.00	ψ <u>2,</u> σσσ	City of Port St. Lucie [2]	\$104.69
									City of Hollywood [2]	\$101.49
Sewer Only	\$ 30.19	\$ 24.15			\$ 19.24				City of Sunrise [2]	\$100.05
									City of West Palm Beach [2]	\$93.82
	POINT OF SERVICE CHARGE: ALL CUSTOMERS				POINT OF SERVICE CHARGE: ALL CUSTOMERS				City of Lake Worth	\$92.66
	(Per Me	ter, or Per Sewer Connection	if no Meter)		(Per Met	er, or Per Sewer Connection	if no Meter)		Fort Pierce Utilities Authority	\$88.36
	\$ 1.27 \$ 2.06	\$ 1.27 \$ 2.06	\$ 1.27 \$	2.06	\$ 2.27 \$ 2.04	\$ 2.27 \$ 2.04	\$ 2.27	\$ 2.04	Lee County [2]	\$87.76
									City of Fort Lauderdale [2]	\$86.39
	GALLONAGE CHARGE: ALL CUSTOMERS			GALLONAGE CHARGE: ALL CUSTOMERS				Brevard County	\$84.40	
	, ,	es # of units)	Water	Sewer		es # of units)	Water	Sewer	Martin County [2]	\$79.38
	Single Family:	1 - 6,000 gallon rate	\$ 1.12 \$	0.74	,	1 - 6,000 gallon rate		\$ 0.87	City of Coral Springs	\$78.33
		7 - 30,000 gallon rate 31,000 gallon rate or more	\$ 4.41 \$ 6.62			7 - 30,000 gallon rate 31,000 gallon rate or more	\$ 4.48 \$ 5.42		Broward County [2] Town of Lantana [2]	\$76.82 \$72.85
		31,000 gailoff fate of filore	φ 0.02			31,000 gallori fate of filore	Φ 3.42		Seacoast - 2021 Proposed [3]	\$72.43
	Multi Family:	1 - 4,000 gallon rate	\$ 1.12 \$	t 0.74	Multi Family:	1 - 4,000 gallon rate	\$ 3.67	\$ 0.87	City of Tamarac [2]	\$72.43 \$71.71
	ividia i diffiry.	5 - 20,000 gallon rate	\$ 4.41	ų 0.7 4	•	5 - 20,000 gallon rate	\$ 5.00	ψ 0.07	Riviera Beach Utility District [2]	\$69.21
		21,000 gallon rate or more	\$ 6.62			21,000 gallon rate or more	\$ 5.67		Village of Wellington [2]	\$67.52
		,	,			,			Seacoast, 2021 Adopted	\$65.49
	Non-Residential:	1 - 6,000 gallon rate	\$ 1.12 \$	0.74		1 - 6,000 gallon rate	\$ 2.07	\$ 0.79	Palm Beach County Water Utilities	\$65.32
		7,000 gallon rate or more	\$ 4.41			7,000 gallon rate or more	\$ 4.32		Village of Tequesta [2]	\$61.37
									City of Delray Beach [2]	\$57.86
		GE CAPS (LIMITS): ALL SEV		RS		GE CAPS (LIMITS): ALL SE		ERS	City of Boynton Beach [2]	\$55.25
	Single Family:	10,000 gallons per month "po			,	10,000 gallons per month "p			Town of Jupiter [2]	\$53.05
	Multi Family:	6,000 gallons per month "per	r unit"		,	6,000 gallons per month "pe	r unit"		Average	\$84.95
	Non Residential:	None			Non Residential:	None			Seacoast, 2021 Adopted	\$65.49
	FIRE LINE CHARGE: (Customers Served by Separate Fire Line)				FIRE LINE CHARGE: (Customers Served by Separate Fire Line)				Seacoast, 2021 Adopted	\$05.45
	Fixed Monthly Charge: All Fire Lines \$ 20.81				Fixed Monthly Charge: All Fire Lines \$ 28.12				Seacoast - 2021 Proposed [3]	\$72.43
	Plus \$ 6.62	per 1,000 Gallons			per	1,000 Gallons \$ 5.67			l	
	RECLAIMED WATER CHARGE: (RECLAIMED CUSTOMERS ONLY)					RECLAIMED WATER CHARGE: (RECLAIMED CUSTOMERS ONLY)				
	Monthly Base Facility Ch	arge: \$8.75 per 1,000 gallons	Monthly Base Facility Charge: \$8.97 per 1,000 gallons per day reserved				1			
	(no gallonage allowance)					(no gallonage allowance) Gallonage Charge: \$.37 per 1,000 gallons provided				
		(9								

^[1] Unless otherwise noted, amounts shown reflect residential rates in effect June, 2021 and are exclusive of taxes, franchise fees or water restriction surcharges, if any and reflect rates charged for inside the city service. All rates are as reported by the respective utility. Ranking is based on 6,000 gal/mo consumption.

^[2] Utility is currently involved in a rate study, is planning to conduct a rate study, or is expected to implement a rate revision or price index / pass-through adjustment within the next twelve months.

^[3] Including indexing of 2.5% to be applied on October 1, 2021.

^{*}Data provided by the Authority's rate consultant.