

SEACOAST UTILITY AUTHORITY

SCHEDULE OF EXISTING AND PROPOSED MONTHLY WATER/SEWER/RECLAIMED WATER RATES

EXISTING RATES							PROPOSED RATES (EFFECTIVE OCTOBER 1, 2009)						*SAMPLE MONTHLY WATER BILL COMPARISON SOUTH FLORIDA PUBLIC WATER SUPPLIERS		
MONTHLY BASE FACILITY (MINIMUM) CHARGE: ALL CUSTOMERS							MONTHLY BASE FACILITY (MINIMUM) CHARGE: ALL CUSTOMERS								
Meter Size	Single Family (per dwelling unit)		Multi Family (per dwelling unit)		Non-Residential (per meter)		Single Family (per dwelling unit)		Multi Family (per dwelling unit)		Non-Residential (per meter)		Utility System	Monthly Water Charge	
	Water	Sewer	Water	Sewer	Water	Sewer	Water	Sewer	Water	Sewer	Water	Sewer			
5/8" & 3/4"	\$ 12.36	\$ 19.88	\$ 8.17	\$ 15.90	\$ 12.36	\$ 19.88	\$ 15.86	\$ 23.38	\$ 10.63	\$ 18.70	\$ 15.86	\$ 23.88	July 23, 2009		
1"	\$ 30.97	\$ 19.88	\$ 8.17	\$ 15.90	\$ 30.97	\$ 49.52	\$ 39.78	\$ 23.38	\$ 10.63	\$ 18.70	\$ 39.78	\$ 58.24	10,000 Gallon per Month, 5/8" Meter, Single Family Customer		
1 1/2"	\$ 61.87	\$ 19.88	\$ 8.17	\$ 15.90	\$ 61.87	\$ 99.44	\$ 79.43	\$ 23.38	\$ 10.63	\$ 18.70	\$ 79.43	\$ 116.95	(Water Only, Sewer Rate Comparison Yields Similar Results)		
2"	\$ 98.81	\$ 19.88	\$ 8.17	\$ 15.90	\$ 98.81	\$ 159.16	\$ 169.59	\$ 23.38	\$ 10.63	\$ 18.70	\$ 126.55	\$ 187.18			
3"			\$ 8.17	\$ 15.90	\$ 250.00	\$ 250.00	\$ 87.63	\$ 23.38	\$ 10.63	\$ 18.70	\$ 320.78	\$ 294.01			
4"			\$ 8.17	\$ 15.90	\$ 309.52	\$ 500.00			\$ 10.63	\$ 18.70	\$ 397.15	\$ 588.03	Boynton Beach	\$18.54	
6" Compound			\$ 8.17	\$ 15.90	\$ 733.33	\$ 1,200.00			\$ 10.63	\$ 18.70	\$ 941.00	\$ 1,411.27	Riviera Beach	\$21.51	
6" Turbine			\$ 8.17	\$ 15.90	\$ 733.33	\$ 1,200.00			\$ 10.63	\$ 18.70	\$ 941.00	\$ 1,411.27	Palm Beach County	\$26.30	
8" Turbine			\$ 8.17	\$ 15.90	\$ 916.66	\$ 1,500.00			\$ 10.63	\$ 18.70	\$ 1,176.24	\$ 1,764.08	Tequesta	\$30.33	
10" Compound			\$ 8.17	\$ 15.90	\$ 1,224.16	\$ 2,000.00			\$ 10.63	\$ 18.70	\$ 1,570.82	\$ 2,352.11	Boca Raton	\$31.26	
10" Turbine			\$ 8.17	\$ 15.90	\$ 1,224.16	\$ 2,000.00			\$ 10.63	\$ 18.70	\$ 1,570.82	\$ 2,352.11	Jupiter	\$31.90	
Sewer Only		\$ 19.88		\$ 15.90				\$ 23.38		\$ 18.70			Seacoast Existing	\$32.03	
													Lantana	\$32.25	
													Royal Palm Beach	\$32.85	
													Seacoast Proposed	\$33.97	
													Martin County	\$34.10	
													Lake Worth	\$40.90	
													Delray	\$41.23	
													South Martin Regional - North	\$41.81	
													West Palm Beach	\$41.93	
													South Martin Regional - South	\$43.03	
													Port St. Lucie	\$44.24	
													Wellington	\$45.73	
													St. Lucie County	\$72.55	
													Average	\$36.66	
													Seacoast Existing	\$32.03	
													Seacoast Proposed	\$33.97	
													*Data taken from September 2008 Survey by the Town of Ju		
POINT OF SERVICE CHARGE: ALL CUSTOMERS							POINT OF SERVICE CHARGE: ALL CUSTOMERS								
<i>(Per Meter, or Per Sewer Connection if no Meter)</i>							<i>(Per Meter, or Per Sewer Connection if no Meter)</i>								
	\$ 0.93	\$ 1.52	\$ 0.93	\$ 1.52	\$ 0.93	\$ 1.52	\$ 0.93	\$ 1.52	\$ 0.93	\$ 1.52	\$ 0.93	\$ 1.52			
GALLONAGE CHARGE: ALL CUSTOMERS							GALLONAGE CHARGE: ALL CUSTOMERS								
<i>(steps times # of units)</i>							<i>(steps times # of units)</i>								
			Water	Sewer					Water	Sewer					
Single Family:	1 - 6,000 gallon rate		\$ 0.43	\$ 0.42			Single Family:	1 - 6,000 gallon rate		\$ 0.83	\$ 0.56				
	7 - 30,000 gallon rate		\$ 2.69					7 - 30,000 gallon rate		\$ 3.05					
	31,000 gallon rate or more		\$ 3.26					31,000 gallon rate or more		\$ 4.70					
Multi Family:	1 - 4,000 gallon rate		\$ 0.43	\$ 0.42			Multi Family:	1 - 4,000 gallon rate		\$ 0.83	\$ 0.56				
	5 - 20,000 gallon rate		\$ 2.69					5 - 20,000 gallon rate		\$ 3.05					
	21,000 gallon rate or more		\$ 3.26					21,000 gallon rate or more		\$ 4.70					
Non-Residential:	1 - 6,000 gallon rate		\$ 0.43	\$ 0.42			Non-Residential:	1 - 6,000 gallon rate		\$ 0.83	\$ 0.56				
	7,000 gallon rate or more		\$ 2.69	\$ 0.42				7,000 gallon rate or more		\$ 3.05					
SEWER CHARGE CAPS (LIMITS): ALL SEWER CUSTOMERS							SEWER CHARGE CAPS (LIMITS): ALL SEWER CUSTOMERS								
Single Family:	10,000 gallons per month "per unit"						Single Family:	10,000 gallons per month "per unit"							
Multi Family:	6,000 gallons per month "per unit"						Multi Family:	6,000 gallons per month "per unit"							
Non Residential:	None						Non Residential:	None							
FIRE LINE CHARGE: (Customers Served by Separate Fire Line)							FIRE LINE CHARGE: (Customers Served by Separate Fire Line)								
Fixed Monthly Charge: All Fire Lines	\$ 12.36						Fixed Monthly Charge: All Fire Lines	\$ 12.36							
Plus	\$ 3.26 per 1,000 Gallons						Plus	\$ 4.70 per 1,000 Gallons							
RECLAIMED WATER CHARGE: (RECLAIMED CUSTOMERS ONLY)							RECLAIMED WATER CHARGE: (RECLAIMED CUSTOMERS ONLY)								
Monthly Base Facility Charge:	\$6.458 per 1,000 gallons per day reserved (no gallonage allowance)						Monthly Base Facility Charge:	\$6.458 per 1,000 gallons per day reserved (no gallonage allowance)							
Gallonage Charge:	\$.25 per 1,000 gallons provided						Gallonage Charge:	\$.25 per 1,000 gallons provided							